



Intelligent Financial and Analytical System (iFAS)

AI-powered Margin and Quality Optimization for Medicare Advantage

6 weeks to value, 3 clicks to action

The Challenge

Medicare Providers are under tremendous financial pressure. Margins are shrinking fast due to rising costs and increasing regulations.

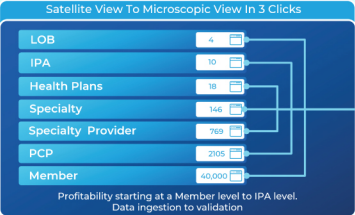
Our Solution



intelligent Financial and Analytical System (iFAS)

Deep visibility into medical cost trends with targeted actions, such as referral steering and provider optimization.

Excludes Cancer and Pediatrics Members



Global Risk - SMART Cost Analysis

Last Data Refresh: 24-May-2023 12:00 AM

Information

Select Comorbidities

Selectors

Year: 2023

Org Key: All

Health Plan Group: MEDICARE

#Avg Mem	\$Claims Cost	\$Prof Paid	\$Inst Paid	\$PMPM BM
5731	\$6,718,011	\$2,149,494	\$4,568,517	\$234
#Smart Avg Mem	\$Smart Claims Cost	\$Smart Prof Paid	\$Smart Inst Paid	\$Smart PMPM BM
5,597	\$5,956,030	\$1,878,490	\$4,077,540	\$213

Drill Through Buttons: Choose an Org to Drill Through

Org Key: All

Monthly Cost Trend

Multi Comparison

Prof Cost Explorer

Inst Cost Explorer

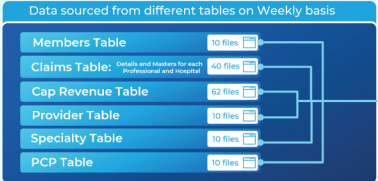
PMPM Explorer

Members Details

Data for Month: All

Org Key	SSPMPM BM	SSPMPM	SOFT BM	SM-DIFF	SSPMPM-P	SSPMPM-I	#S Avg MM
ORG-KEY-02488	\$213	\$212.16	\$0.43	(\$86.58)	\$83.95	\$128.21	1,117
ORG-KEY-03476	\$213	\$153.45	\$59.14	\$3.06	\$49.16	\$104.29	400
ORG-KEY-06031	\$213	\$226.94	(\$14.35)	(\$85.95)	\$74.12	\$152.82	341
ORG-KEY-05897	\$213	\$178.11	\$34.45	(\$51.49)	\$62.47	\$115.64	235
ORG-KEY-00916	\$213	\$154.77	\$37.82	(\$36.14)	\$70.04	\$84.73	293
ORG-KEY-05049	\$213	\$166.50	\$46.08	(\$36.49)	\$28.11	\$138.40	267
ORG-KEY-05274	\$213	\$240.69	(\$28.11)	(\$91.51)	\$69.39	\$171.30	265
ORG-KEY-04082	\$213	\$322.23	(\$109.65)	(\$74.07)	\$96.00	\$226.24	260
ORG-KEY-07165	\$213	\$83.42	\$129.17	(\$11.83)	\$41.98	\$41.44	203
ORG-KEY-00004	\$213	\$340.94	(\$128.36)	\$1.68	\$74.82	\$266.12	189
ORG-KEY-01326	\$213	\$277.83	(\$65.24)	(\$54.00)	\$44.42	\$233.41	145
ORG-KEY-05281	\$213	\$521.37	(\$308.78)	(\$9.38)	\$106.89	\$414.48	126
ORG-KEY-06032	\$213	\$214.27	(\$1.68)	(\$65.16)	\$72.04	\$142.23	126
ORG-KEY-00468	\$213	\$91.21	\$121.38	(\$40.84)	\$54.19	\$37.02	121
ORG-KEY-01100	\$213	\$182.88	\$29.71	(\$51.99)	\$38.99	\$143.89	108
ORG-KEY-04081	\$213	\$305.44	(\$92.85)	(\$82.83)	\$84.22	\$221.22	105
ORG-KEY-06079	\$213	\$300.34	(\$87.76)	(\$22.49)	\$75.79	\$224.55	104
ORG-KEY-05856	\$213	\$147.24	\$65.34	(\$63.70)	\$73.00	\$73.24	102
Total	\$213	\$212.59	\$0.00	(\$56.03)	\$67.05	\$145.54	5,597

Summary of cost numbers



IPA Smart PMPM Benchmark



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